

**University Senate Budget Committee  
Meeting Minutes  
September 19, 2022**

**APPROVED 10.3.2022**

**1. Budget summary to date—Lloyd Blanchard**

- a) UConn budget ~\$1.7 billion; 26% of revenue is from state support
- b) Recissions came back to academic units—discussion of how last minute reversals hinder long-term planning
- c) Procurement of goods and services higher due to inflation
- d) Legacy costs \$6.1 million and \$42 million (athletics)
- e) Question of what happened to the money from retirements
- f) Discussion of paying for permanent costs with non-permanent funds
- g) Question of how does the OVPM get decided
- h) Budget request \$338 million (FY24) and \$340 million (FY25)

**2. Introductions of Members (\*Senate member 2022/2023)**

- a) \*Lisa Park Boush, Chair, CLAS, Earth Sciences
- b) \*Robert Bird, Vice Chair, Business, Marketing
- c) \*Mary Ann Amalaradjou, CAHNR, Animal Science
- d) \*Eleni Coundouriotis, CLAS, English
- e) \*Elena Dormidontova, CLAS, Physics
- f) \*Steve Marchillo, SSW, Director of Finance
- g) \*Michael Morrell, CLAS, Political Science
- h) \*Michael White, Dining Services
- i) Reka Wrynn, Interim Assoc. VP Budget, Planning and Institutional Research
- j) Jeffrey McCutcheon, Engineering, Chemical & Biomolecular Engineering
- k) Lauren Slingluff, University Libraries
- l) Michael Vertefeuille, SFA, Digital Media and Design
- m) Lloyd Blanchard, Interim EXVP and CFO (Ex-Officio Member)

**3. Setting the Agenda for the year**

- a) October---Common Curriculum fiscal impact (Suzanne Wilson, Pam Bedore and Manuela Wagner)
- b) November---Contribute to development of FY 24 budgets per the approved motion for great participation in establishing the fiscal priorities of the university (Fiscal 24 review from Reka)
- c) December---Every unit should have a budget review not just academic units (Recissions and impacts of giving funds back---long vs short term budgeting)(Reka and maybe a Dean?)
- d) February---Monitor Article Galaxy implementation and evaluation  
Review FY 2023 final budget
- e) March---Assess impact of increased planned undergraduate enrollment
- f) April---Assess change in regional campus funding to increase full time faculty
- g) May---Open—Priorities for next year

