

University Senate Budget Committee
Agenda
February 13, 2023

DRAFT

Attending: Lisa Park Boush, Robert Bird, Mary Ann Amalaradjou, Eleni Coundouriotis, Elena Dormidontova, Steve Marchillo, Michael Morrell, Michael White, Reka Wrynn, Lauren Slingluff, Michael Vertefeuille

Topic: Governor's Budget

1. Governor Lamont released his budget and it represents a shortfall of ~\$160 million.
2. They are not willing to pay for the raises for non-block grant employees.
 - a. State wants UConn to pay for non-block grant
 - b. Tier 1 employees are on the SURS
3. Costs have not kept up with expenses.
4. Is there a structural deficit? Where might we get additional revenue
 - a. Auxiliary revenue
 - b. Contracts
 - c. Foundation
 - d. Tuition increase
 - e. Ask units to absorb the costs
5. What is the role of this committee in this situation?
 - a. A source of information for the Senate
 - b. Ask for information about the budget
 - c. What is the student: administrator ratio?
 - d. What is the role of athletics?
 - e. Ask the university for a clear plan on how to address this